



250 Hospital Place, Soldotna, AK 99669  
(907) 262-4404 • [www.cpgh.org](http://www.cpgh.org)

April 15, 2004

Barbara Ollila, Grants Administrator  
P.O. Box 110650  
Juneau, AK 99811-0650

Dear Barbara

Enclosed are the Quarterly reports for Central Peninsula General Hospital's Denali Commission MRI project. The equipment will not be ordered until June so there is no reimbursement requested at this time.

Thank you for your work on this project, and good wishes for your retirement. May the wind be always at your back, and the sun shining warmly upon your face.

Sincerely,

A handwritten signature in cursive script that reads "Susan Caswell".

Susan Caswell,  
Grants Coordinator

**Denali Commission Quarterly  
Project Narrative**

**Project Name:** MRI Purchase

**Agency:** Central Peninsula General Hospital

**Reporting Period:** Second Quarter Calendar Year 2004

**Grant #:** 06-4-C-4901

**1. What is the status of the project; include portions completed?**

CON application was not needed for this project.

Siemens agreement reached, and will order the equipment in June. This will allow for the continuation of business without interruption during the busy summer months.

**2. Is the project on schedule; if not, how will this be dealt with?**

Yes, the project is on schedule. Initial expenditure for this item will be a \$300,000 payment to initiate the provisions of our contract with Siemens. This will occur no later than 12/31/04.

**3. Is the project on budget; if not, how will this be dealt with?**

Yes, the project is on budget although no expenditures have occurred.

**4. Other comments/problems and solutions:** N/A

**Denali Commission  
Quarterly Project Financial Report**

**Project Name:** MRI Purchase

**Agency:** Central Peninsula General Hospital (CPGH)

**Reporting Period:** Second Quarter Calendar Year 2004

**Grant #:** 06-4-C-4901

**Please include the following information:**

*(Use additional pages as necessary)*

Budget Information:

1. The total project budget—Denali Commission and other funds combined: **\$1,198,600**
2. The total project expenditures as of the end of the most recent quarter: **\$0.00**
3. The total amount of Denali Commission funds committed to the project: **\$300,000**
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period: **\$0.00**
5. The percentage of expenditures to the total budget: **0%**
6. Project Performance Analysis (use PPA form on page2 of 641):  
**Attached**

## Attachment G

### Project Schedule:

Show the project schedule with milestone dates for design and construction.

- |                       |  |
|-----------------------|--|
| a. February 2, 2004   | Design and installation plan finalized and approved. |
| b. February 24, 2004  | Initiate Lease/Purchase Agreement                    |
| c. July 25, 2004      | Order MRI, Apply down payment.                       |
| d. September 15, 2004 | Begin site renovation.                               |
| e. October 20, 2004   | Complete site renovation.                            |
| f. October 22, 2004   | Receive MRI.   |
| g. October 28, 2004   | Complete installation of MRI.                        |
| h. October 31, 2004   | Ready for use:.                                      |

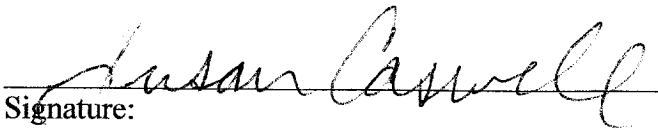
Form 641A

**Denali Commission**  
**Quarterly Project Financial Report**  
**Project Performance Analysis (PPA) Form**

Project Name: MRI Lease/PurchaseAgency: Central Peninsula General Hospital (CPGH)  
2004Reporting Period: Second QuarterGrant #: 06-4-C-4901

Line Items:	Approved Budget:	Actual Cost:	Scheduled Completion Date:	Actual Work Performed:
MRI Lease/Purchase Down Payment	\$300,000	\$300,000, total project cost of \$1,198,600	10/31/04	Building and purchase authorizations in process.
Site Renovation budget separate from this project allocation.				
<b>Totals:</b>	\$300,000	<del>\$1,198,600</del> 300,000		

Signature:



Date:

4/15/04

Print Name and Title:

Susan A. Caswell

Form 641B